FY 2009 Capital Budget TPS Report 49957

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Valley of The Moon Park Upgrades

State Funding Requested: \$ 500,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

Funds would allow needed safety and park amenity upgrades for Valley of the Moon Park in Anchorage.

Funding Plan:

Total Cost of Project: \$850,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$250,000 2009

Other \$100,000 2009

Total \$250,000 \$100,000

Explanation of Other Funds:

\$250,000 for this project was secured in a 2007 MOA park bond. Additionally, \$100,000 for the project will come from private donations and other local sources.

Detailed Project Description and Justification:

This budget request is a public health priority. Valley of the Moon Park is one of Anchorage's most popular parks, and is enjoyed by a very culturally diverse user group. This park is located near many high density housing areas and is a safe and healthy place for Anchorage families to recreate. The park features picnic facilities, open field space, a playground, and access to the Chester Creek trail system. Requested funds would go towards several areas of need including playground equipment safety upgrades, creek bank stabilization and restoration, and park amenity upgrades. This project has been identified as a priority by the Municipality of Anchorage and the Anchorage Parks Foundation.

Project Timeline:

If funding granted, park upgrades would begin in summer of 2008.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

MOA

For use by Co-chair Staff Only:

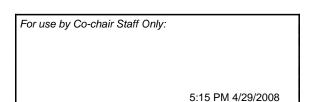
Contact Name: Allison Biastock Contact Number: 465-3892 FY 2009 Capital Budget TPS Report 49957

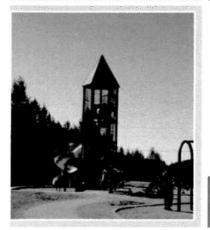
Grant Recipient Contact Information:	
Contact Name: Beth Nordlund, Anch Parks Foundation	
Phone Number: 907-343-4492	
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Email: nordlundbl@muni.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Allison Biastock Contact Number: 465-3892







Anchorage Park Foundation

Valley of the Moon

Valley of the Moon Park is one of Anchorage's most popular and well used recreation areas. Located close to Downtown, the park offers picnic and play areas including the city's tallest play structure as well as open field space for neighborhood football and soccer games. The park is also a part of the Chester Creek Greenbelt and offers trail users a respite from their athletic activities on the trail. Due to its ideal location, the park also draws a very culturally diverse user group that represents the many nationalities that inhabit the Anchorage Bowl. Unfortunately, the popularity and extensive use of the park has left visible signs on the park infrastructure. The park has developed the need for safety upgrades for play equipment, upgraded turf areas including irrigation, stabilized and enhanced stream bank areas for habitat protection, and to provide improved signage, park amenities and landscaping.

Requested state funds would be used to leverage municipal and Anchorage Park Foundation funds for needed improvements to the park.

AnchoragePark Foundation

The Anchorage Park
Foundation strives to build
Healthy Parks & Healthy
People by mobilizing public
support and financial
resources for Anchorage
parks, trails, and recreation
opportunities. Do you have
a vision for parks, trails, open
spaces and recreation in
Anchorage? Consider the
Anchorage Park Foundation
your opportunity to fund
community projects through
public-private partnerships.

Visit us at:

www.AnchorageParkFoundation.org

Parks Recreation

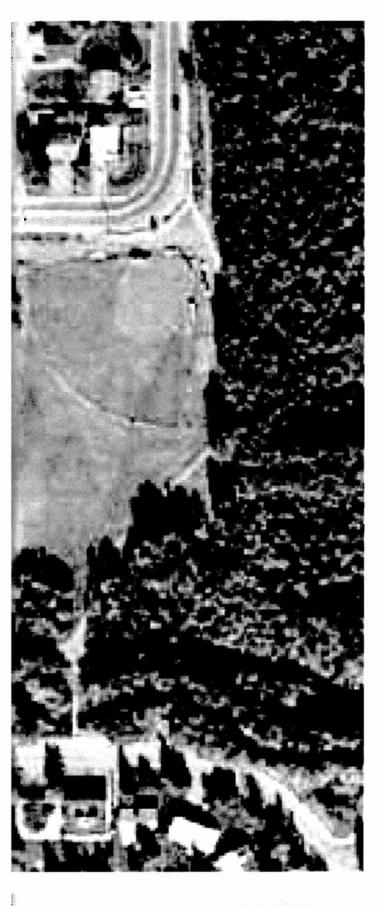
Anchorage has 10,946 acres of municipal parkland, 223 parks, and over 250 miles of trails and greenbelts that link neighborhoods with surrounding natural open space and wildlife habitat. These are considerable assets for the citizens of Anchorage to enjoy and maintain.

Parks & Recreation launched the Clean & Green, Safe & Secure Campaign with the Anchorage Park Foundation to upgrade the safety, function, and appearance of Anchorage parks. To get involved call 343-4288.









Project Budget	Cost
L. Bank Stabilization 'Restoration	\$50,000
2. Playground Safety Upgrades	\$350,000
3. Signage and Park Amenities	\$250,000
4.Imigation	\$200,000
Total 2008 REQUEST	\$850,000
State Other	\$500,000 \$100,000
Total	\$600,000
2001 Park Bood	\$,250,000 \$850,000



2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES Capital Budget

Parks & Recreation

PROJECT NAME: VALLEY OF THE MOON PARK - PHASE II

PROJECT TYPE: Safety
GRANT REQUEST: \$500,000

PROJECT DESCRIPTION:

Requested funds will be used to leverage municipal and Anchorage Park Foundation funds for upgrades to play equipment, upgraded turf areas including irrigation, stabilized and enhanced stream bank areas for habitat protection, and to provide improved signage, park amenities and landscaping.

COMMENTS:

Valley of the Moon Park is one of Anchorage's most popular and well used recreation areas. Located close to Downtown, the park offers picnic and play areas including the city's tallest play structure as well as open field space for neighborhood football and soccer games. The park is also a part of the Chester Creek Greenbelt and offers trail users a respite from their athletic activities on the trail. Due to its ideal location, the park also draws a very culturally diverse user group that represents the many nationalities that inhabit the Anchorage Bowl. I

n 2007, voters approved a \$250,000 municipal park bond which is funding design and small improvements to this extremely popular community park.

JUSTIFICATION:

Unfortunately, the popularity and extensive use of the park has left visible signs on the park infrastructure. Funds are needed to ensure a safe community park for future generations.

		(2000)					
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	500	0	0	0	0	0	500
9999 - Other Sources	100	0	0	0	0	0	100
Project Total	600	0	0	0	0	0	600

Legislative District(s)

House: District 23-Downtown/Rogers Park, District 25-East Spenard

Community Council(s): North Star, South Addition

CONTACT PERSON: Jeff Dillon, Director; Anchorage Parks & Recreation; 343-4562; dillonrj@muni.org